TO: BSCC Chair and Members DATE: September 11, 2014

SUBJECT: Senate Bill 81 Local Youthful Offender AGENDA ITEM: G

Rehabilitative Facilities Construction Financing

Program Tuolumne Match Reduction.

Requesting Approval.

ACTION: X

RESOURCE INFORMATION:

PERSON: Lenard LaChappell

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Summary: Tuolumne County has petitioned the Board of State and Community Corrections (BSCC) for a reduction in its Senate Bill (SB) 81 Local Youthful Offender Rehabilitative Facilities Construction Financing Program (LYORF) overall match. This match reduction request is accomplished with no change to project scope or increase in state dollars, as allowed by SB 81 Bulletin 08-LYORF 01 (Attachment A).

Background: The 2007 Budget Act included funding to implement the Local Youthful Offender Rehabilitative Facility Construction Financing Program authorized by SB 81. In November 2010 Tuolumne County was conditionally awarded \$16 million as authorized by SB 81 lease revenue bonding authority.

The Welfare and Institutions Code §1976 states that "Participating county matching funds for projects funded under this article shall be a minimum of 25 percent of the total project costs. The authority (BSCC) may reduce matching fund requirements for participating small counties with a general population below 200,000 upon petition by a participating county to the authority requesting a lower level of matching funds."

Tuolumne County requests approval of a match reduction which would not in any way result in a project scope change, an increase in state dollar awards or changes to the allowable state dollar reimbursements, and would be based on the cash match minimums established in the SB 81 construction program processes (See Attachment B). Tuolumne County has committed a project match of \$2.2 million which is 12 percent of the project costs.

Recommendation/Action Needed:

1. Staff recommends the Board allow a match reduction to Tuolumne County as dictated in Welfare and Institutions Code §1976 and regulations.

Attachments:

- A. BSCC Bulletin 08-LYORF 01 small county match reduction
- B. Tuolumne County petition letter dated May 6, 2014.